## APPENDIX D: IMPLEMENTATION SCHEDULE



## Town of Bourne CWMP - Preliminary Implemenatation Schedule Based on Draft Recommended Plan

								,,,,,,,,					- 1			_							2029 - Year 5 2030 - Year 6								$\overline{}$				
TASK	Responsibility	Feb Mar Apr May Iu	2024 Jun Jul Aug Sept Oct	Nov Dec lan	Feb Mar Apr	2025 - Yea	r l Aug Sen	Oct Nov Dec I	n Feb Ma		- Year 2	Sep Oct Nov	Dec lan F	eb Mar Apr Ma	2027 - Year		ct Nov Dec	lan Feb Ma	2028 or Apr May Ju	8 - Year 4	Sep Oct Nov	Dec lan Fe	b Mar Apr	2029 - Yea	Aug Sen Oct	t Nov Dec lar	n Feb Mar Ar			n Oct Nov Dec	c lan Feb I	2031 Mar Apr May Jur	l-Year7	Sen Oct Nov	
Complete MEPA Review Process	Kesponsibility	res mai Apr may ju	an jan Aug Sept Oct	nov bee jun	TCD III.II Apr	may jun ju	Aug Sch	occ not beer,		др. шоу ја	. Jui Aug	SCP OCC NOV	Jee Jan 1	.u mui zepi mu	., ju ju.	Aug Sep 0	cc nor bee	Jun 100 mil	жр. шиу ја	an jui riug	эср осс пот	Jee jan 10	.o mai Api	,	Aug Sep Oct	i nov bec ju	100 11101 74	py ju	jui riug se	p 0tt 1107 5tt	Juli 160 III	iai Api iiay jai	c jui Aug .	cp occ nor s	
Select Board Final Review Workshop - EENF Draft Submittal	Town		25																														+		
Finalize EENF Submittal and Sign	Town/EP			15																													+		
EJ Community Pre-Filling Deadline/Notification	EP			01																													+		
Finalize EENF Submittal and Sign	Town/EP			01																													+		
Newspaper Advertisement for Environmental Monitor	EP			15																													+		
EENF Available in Environmental Monitor/Start of Public Comment	MEPA			24																													+++		
End of Public Comment (ENF)	MEPA				13																												+		
MEPA Releases ENF Decisions/End of Public Comment (EIR)	MEPA				24																												+		
MEPA Releases EIR Decisions	MEPA				03																												+		
Compile ENF Comments and Prepare Responses	EP																																+		
Compile EIR Comments and Prepare Responses	EP																																+		
SB to review and recommend Final Plan	Town																																		
Special Town Meeting Warrant Closes	Town						15																												
Adopt Final Recommended Plan at Town Meeting	Town							20																											
Assessment and Preliminary Design																																			
Board of Health Policy Review & New I/A Regulations	_																																		
Begin Record Review/Develop Software Needs for Onsite System Tracking	Town																																		
Propose FY26 budget additions for Health Department	Town/Consultant																																		
Bourne Middle School WWTF Process Assessment and Preliminary Design																																			
Assess and Recommend Preliminary Treatment Process Upgrades I meet increase in GWD Capacity	o Consultant																																		
Bourne Middle School GWD Assessment																																			
Draft Scope of Work	Consultant																																		
Meet with MassDEP Hydrogeologic Modeling Group to review	Consultant																																		
Implement Field Work	Consultant																																		
Run Preliminary Model	Consultant																																		
MEP Model, if required by MassDEP	Consultant																																		
Submit Complete WP68 and MEP Model Results to MassDEP	Consultant																																		
MassDEP Review	Town/Consultant																																		
Respond to MassDEP Comments and proceed with design.	Consultant																																		
Final Design and Bidding	_																																		
Design																																			
Preparation of Final Design Plans, Specifications, & OPCC	Consultant																																		
Bidding																																			
Prequalification/Bidding	Consultant																																		
Contract Negotiation	Town																																		
Construction																																			
Bourne Middle School WWTF Expansion	Town/Consultant/ Contractor																																		
Phinney's Harbor Sewer Expansion - Contract 1	Town/Consultant/ Contractor																																		
Phinney's Harbor Sewer Expansion - Contract 2	Town/Consultant/																																		

- Assumptions:

  1. Construction of Phinney's Harbor Sewer Expansions and Bourne Middle School Upgrades bid as part of same prequalification and bidding cycle. If separate contracts are required, then bidding to be added in Year 4 (2028) as appropriate 2. Single PEF with all Phinney's Harbor improvements. If separate applications are filed, they follow same deadlines as noted. PEF assumed to be for 2028 IUP.